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ФИНАНСОВЫЕ ПОТОКИ

20172018

Месяц

Месяц

Организация

Оргсущность

Не учитывать...

EUR

Денежные средства на начал...	1 807 603	
Продажи	2 108 247	
Переменные расходы	-484 891	
Маржинальная прибыль	1 713 356	
Внерезультационный доход	34 601	
Постоянные расходы	-245 725	
Дивиденды полученные	1 390	
EBITDA	1 500 601	
Амортизация	-15 880	
P&L от курсовых разниц	3 857	
Проценты по кредиту	-11 159	
Неоперационные расходы	-11 420	
Чистая прибыль	1 460 849	
+ амортизация	15 880	
Δ стоимости запасов	15 158	
Δ дебиторской задолженности	174 492	
Δ кредиторской задолженности	-831 754	
Денежный поток операционно...	854 776	
Δ стоимости основных средств	-14 090	
Δ незавершенных капитальных в...	-36 844	
Δ долгосрочных финансовых вло...	56 523	
Δ инвестиций в зависимые комп...	-186 960	
Денежный поток инвестиционно...	-181 162	
Δ величины привлеченных кред...	-316 754	
Денежный поток финансовой д...	-316 754	
Итого денежный поток за период	516 859	
Остаток денежных средств н...	2 444 463	

Расшифровка строки: Δ кредиторской задолженности

Статья баланса	Организация	Значения
		на начало периода
Итого		2 724 758
Кредиторская задолженность		2 274 747
Организация 1		1 785 128
Организация 2		164 229
Организация 3		125 390
Кредиторская задолженность (долгосрочная)		458 011
Организация 1		97 724
Организация 2		260 737
Организация 3		99 550

Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi

Michal Rosen-Zvi



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