



Sheet [001]

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Consolidated Income and Expenses

	1999	2000	Projected 2001
Sales		600,000	600,000
Production Costs			
Labor	20,000	20,000	20,000
Materials	40,000	40,000	40,000
Overhead	1,000	1,000	1,000
Total Cost of Goods	100,000	100,000	100,000
Gross Margin	(100,000)	50,000	50,000
Operating Expenses			
Research and Development	700	800	1,000
General Administrative	1,000	1,000	1,000
Sales and Marketing	5,000	5,000	5,000
Total Operating Expenses	7,000	7,000	7,000
Operating Income	(100,000)	43,000	43,000

Total: 0.00

Hands On Lotus 1 2 3

Richard Bailey



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