

Figure 2**LAO Projections of General Fund Condition**

1997-98 Through 1999-00
(In Millions)

	1997-98	Forecast	
		1998-99	1999-00
Prior-year fund balance	\$907	\$2,530	\$776
Revenues and transfers	\$4,993	\$6,498	\$9,706
Total resources available	\$55,900	\$59,028	\$60,482
Expenditures	\$53,370	\$58,252	\$61,075
Ending fund balance	\$2,530	\$776	-\$593
Other obligations	\$445	\$445	\$445
Reserve	\$2,085	\$331	-\$1,038

Economic And Budget Outlook Fiscal Years 1998 2007

Christian Drosten



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