

The Evaluation Plan



- The evaluation plan should clearly illustrate the alignment of process goals/objectives, evaluation goals, evaluation activities, and the timeframe during which activities will take place

Process Goal/Objective	Evaluation Plan Goal	Evaluation Activities	Timeline	Person(s) Responsible
Improve transparency of resource request prioritization	Assess stakeholder perceptions of transparency	<ul style="list-style-type: none"> • Survey of faculty, staff, and students • Focus group with department chairs and supervisors • Focus group with resource allocation committees 	Spring 2013	Campus Based Researcher; Dean of IE; Program Review Committee
Clarify connections between planning, data, and resource allocation	Assess the program review utilization of data and links between unit and college goals	<ul style="list-style-type: none"> • Content analysis of unit goal form data • TaskStream reports on goal mapping 	Summer 2013	Dean of IE; Campus Based Researcher

Evaluation In The Planning Process

Martin Tessmer



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