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ФИНАНСОВЫЕ ПОТОКИ

20172018

МесяцМесяц

Организация

Оргсущность

Не учитывать...

EUR

Денежные средства на начал...	1 807 603	
Продажи	2 108 247	
Переменные расходы	-484 891	
Маржинальная прибыль	1 713 356	
Внерезультационный доход	34 601	
Постоянные расходы	-245 725	
Дивиденды полученные	1 390	
EBITDA	1 500 601	
Амортизация	-15 880	
P&L от курсовых разниц	3 857	
Проценты по кредиту	-11 159	
Неоперационные расходы	-11 420	
Чистая прибыль	1 460 849	
+ амортизация	15 880	
Δ стоимости запасов	15 158	
Δ дебиторской задолженности	174 492	
Δ кредиторской задолженности	-831 754	
Денежный поток операционно...	854 776	
Δ стоимости основных средств	-14 090	
Δ незавершенных капитальных в...	-36 844	
Δ долгосрочных финансовых вло...	56 523	
Δ инвестиций в зависимые комп...	-186 960	
Денежный поток инвестиционно...	-181 162	
Δ величины привлеченных кред...	-216 754	
Денежный поток финансовой д...	-216 754	
Итого денежный поток за период	616 859	
Остаток денежных средств н...	2 444 463	

Расшифровка строки: Δ кредиторской задолженности

Статья баланса	Организация	Значения
		на начало периода
Итого		2 724 758
Кредиторская задолженность		2 274 747
Организация 1		1 785 128
Организация 2		164 229
Организация 3		125 390
Кредиторская задолженность (долгосрочная)		458 011
Организация 1		97 724
Организация 2		260 737
Организация 3		99 550

Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi

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Table of Contents Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi

1. Understanding the eBook Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - The Rise of Digital Reading Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Advantages of eBooks Over Traditional Books
2. Identifying Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - User-Friendly Interface
4. Exploring eBook Recommendations from Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Personalized Recommendations

- Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi User Reviews and Ratings
 - Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi and Bestseller Lists
5. Accessing Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi Free and Paid eBooks
- Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi Public Domain eBooks
 - Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi eBook Subscription Services
 - Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi Budget-Friendly Options
6. Navigating Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi eBook Formats
- ePub, PDF, MOBI, and More
 - Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi Compatibility with Devices
 - Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi Enhanced eBook Features
7. Enhancing Your Reading Experience
- Adjustable Fonts and Text Sizes of Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Highlighting and Note-Taking Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Interactive Elements Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
8. Staying Engaged with Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
- Joining Online Reading Communities
 - Participating in Virtual Book Clubs

- Following Authors and Publishers Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
- 9. Balancing eBooks and Physical Books Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Setting Reading Goals Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Fact-Checking eBook Content of Finansovye Potoki Institutsionalnykh Sektorov Ekonomiki Statistika Potokov I Sootnoshenii Mezhdu Nimi
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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